

BASE BUSINESS PROPOSAL PRICING SHEET

FIRST YEAR

LABOR	LABOR YEARS	AMOUNT
Key	1.0	
Professional (other than key)	8.0	\$ 576,511.00
Admin	9.8	\$ 279,067.00
Total Labor	18.8	
MATERIALS AND SUPPLIES		\$ 21,736.00
OTHER DIRECT COSTS		\$ 2,075,541.00
EQUIPMENT		\$ 47,840.00
FRINGE BENEFITS		
G&A		
FEE		
PRICE		

Labor based on 1841 hours/year (this does not include vacation (annual) leave, sick leave, holiday pay, and administrative leave)

Equipment is Contractor-acquired

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SECOND YEAR

LABOR	LABOR YEARS	AMOUNT
Key	1.0	\$ -
Professional (other than key)	8.0	\$ 599,571.44
Admin	9.8	\$ 290,229.68
Total Labor	18.8	
MATERIALS AND SUPPLIES		\$ 22,605.44
OTHER DIRECT COSTS		\$ 2,158,562.64
EQUIPMENT		\$ 49,753.60
FRINGE BENEFITS		\$
G&A		\$
FEE		\$
PRICE		\$

Labor based on 1841 hours/year (this does not include vacation (annual) leave, sick leave, holiday pay, and administrative leave)

Equipment is Contractor-acquired

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THIRD YEAR

LABOR	LABOR YEARS	AMOUNT
Key	1.0	\$ -
Professional (other than key)	8.0	\$ 623,554.30
Admin	9.8	\$ 301,838.87
Total Labor	18.8	
MATERIALS AND SUPPLIES		\$ 23,509.66
OTHER DIRECT COSTS		\$ 2,244,905.15
EQUIPMENT		\$ 51,743.74
FRINGE BENEFITS		\$
G&A		\$
FEE		\$
PRICE		\$

Labor based on 1841 hours/year (this does not include vacation (annual) leave, sick leave, holiday pay, and administrative leave)

Equipment is Contractor-acquired

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FOURTH YEAR

LABOR	LABOR YEARS	AMOUNT
Key	1.0	\$ -
Professional (other than key)	8.0	\$ 648,496.47
Admin	9.8	\$ 313,912.42
Total Labor	18.8	
MATERIALS AND SUPPLIES		\$ 24,450.04
OTHER DIRECT COSTS		\$ 2,334,701.35
EQUIPMENT		\$ 53,813.49
FRINGE BENEFITS		\$
G&A		\$
FEE		\$
PRICE		\$

Labor based on 1841 hours/year (this does not include vacation (annual) leave, sick leave, holiday pay, and administrative leave)

Equipment is Contractor-acquired

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FIFTH YEAR

LABOR	LABOR YEARS	AMOUNT
Key	1.0	\$ -
Professional (other than key)	8.0	\$ 674,436.33
Admin	9.8	\$ 326,468.92
Total Labor	18.8	
MATERIALS AND SUPPLIES		\$ 25,428.05
OTHER DIRECT COSTS		\$ 2,428,089.41
EQUIPMENT		\$ 55,966.03
FRINGE BENEFITS		\$
G&A		\$
FEE		\$
PRICE		\$

Labor based on 1841 hours/year (this does not include vacation (annual) leave, sick leave, holiday pay, and administrative leave)

Equipment is Contractor-acquired

BASE BUSINESS PROPOSAL PRICING SHEET

SIXTH YEAR

LABOR	LABOR YEARS	AMOUNT
Key	1.0	\$ -
Professional (other than key)	8.0	\$ 701,413.78
Admin	9.8	\$ 339,527.68
Total Labor	18.8	
MATERIALS AND SUPPLIES		\$ 26,445.17
OTHER DIRECT COSTS		\$ 2,525,212.98
EQUIPMENT		\$ 58,204.67
FRINGE BENEFITS		\$
G&A		\$
FEE		\$
PRICE		\$

Labor based on 1841 hours/year (this does not include vacation (annual) leave, sick leave, holiday pay, and administrative leave)

Equipment is Contractor-acquired

BASE BUSINESS PROPOSAL PRICING SHEET

SEVENTH YEAR

LABOR	LABOR YEARS	AMOUNT
Key	1.0	\$ -
Professional (other than key)	8.0	\$ 729,470.33
Admin	9.8	\$ 353,108.78
Total Labor	18.8	
MATERIALS AND SUPPLIES		\$ 27,502.97
OTHER DIRECT COSTS		\$ 2,626,221.50
EQUIPMENT		\$ 60,532.86
FRINGE BENEFITS		\$
G&A		\$
FEE		\$
PRICE		\$

Labor based on 1841 hours/year (this does not include vacation (annual) leave, sick leave, holiday pay, and administrative leave)

Equipment is Contractor-acquired

BASE BUSINESS PROPOSAL PRICING SHEET

EIGHTH YEAR

LABOR	LABOR YEARS	AMOUNT
Key	1.0	\$ -
Professional (other than key)	8.0	\$ 758,649.15
Admin	9.8	\$ 367,233.13
Total Labor	18.8	
MATERIALS AND SUPPLIES		\$ 28,603.09
OTHER DIRECT COSTS		\$ 2,731,270.36
EQUIPMENT		\$ 62,954.18
FRINGE BENEFITS		\$
G&A		\$
FEE		\$
PRICE		\$

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Equipment is Contractor-acquired

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NINTH YEAR

LABOR	LABOR YEARS	AMOUNT
Key	1.0	\$ -
Professional (other than key)	8.0	\$ 788,995.11
Admin	9.8	\$ 381,922.46
Total Labor	18.8	
MATERIALS AND SUPPLIES		\$ 29,747.22
OTHER DIRECT COSTS		\$ 2,840,521.18
EQUIPMENT		\$ 65,472.34
FRINGE BENEFITS		\$
G&A		\$
FEE		\$
PRICE		\$

Labor based on 1841 hours/year (this does not include vacation (annual) leave, sick leave, holiday pay, and administrative leave)

Equipment is Contractor-acquired

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TENTH YEAR

LABOR	LABOR YEARS	AMOUNT
Key	1.0	\$ -
Professional (other than key)	8.0	\$ 820,554.92
Admin	9.8	\$ 397,199.36
Total Labor	18.8	
MATERIALS AND SUPPLIES		\$ -
OTHER DIRECT COSTS		\$ 2,954,142.02
EQUIPMENT		\$ 68,091.24
FRINGE BENEFITS		\$
G&A		\$
FEE		\$
PRICE		\$

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LABOR MIX

LABOR	LABOR YEARS (ANNUAL)
KEY	
Project Manager	1.0
PROFESSIONAL	
Library Director	1.0
Librarian	3.0
Associate Librarian	2.0
Assistant Librarian	1.0
Administrative Coordinator	1.0
ADMINISTRATIVE	
Librarian (SCA)	1.0
Library Technician (SCA)	2.0
Order Clerk II (SCA)	4.0
General Clerk III (SCA)	1.0
General Clerk II (SCA) (6 part time positions)	1.8
Total	18.8